

2014

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Grant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	22,188	3,000	1,172
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	5	31,762	10,143	4,352
		5			
Special Machinery					
Totals		xxxxxx	53,950	13,143	5,524
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Grant Township	2,330,316				
Stark	229,295				
0					
Total Assessed Valuation	2,559,611				
	Nov. 1, 2013 Valuation				

Assisted by:
R Neely

Address:

Email:

Attest: Oct 18th, 2013

R. Neely
County Clerk

Murray Page
J.H. Woodworth
William A. Taylor

Governing Body

Special Road Election held for Mills for years.
First levy in

Grant Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>13,000</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>13,598</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>74,334</u>
5b. Personal Property 2012	- _____	<u>83,730</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	<u>14,170</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,768</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>2,547,589</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,519,821</u>
10. Factor for Increase (7 divided by 9)		<u>0.01102</u>
11. Amount of Increase (10 times 3)	+ \$	<u>143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>13,143</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,143</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Grant Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,000	717	8	62
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	10,000	2,390	26	205
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	13,000	3,107	34	267

County Treasurer's Motor Vehicle Estimate 3,107

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 267

Motor Vehicle Factor 0.23900

Recreational Vehicle Factor 0.00262

16/20M Vehicle Factor 0.02054

Grant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	29,545	30,544	18,544
Receipts:			
Ad Valorem Tax		3,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			717
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			62
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Total Receipts	3,481		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,481	3,000	787
Resources Available:	33,026	33,544	19,331
Expenditures:			
Expenditures:	2,482	15,000	22,188
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,482	15,000	22,188
Unencumbered Cash Balance Dec 31	30,544	18,544	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,792	21,454	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,188
Tax Required			2,857
Delinquent Comp Rate: 5.0%			143
Amount of 2013 Ad Valorem Tax			3,000

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1	4,447	9,481	5,897
Receipts:			
Ad Valorem Tax		10,000	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,390
Recreational Vehicle Tax			26
16/20M Vehicle Tax			205
Receipts:	10,796		13,584
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,796	10,000	16,205
Resources Available:	15,243	19,481	22,102
Expenditures:			
Expenditures:	5,762	13,584	31,762
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	5,762	13,584	31,762
Unencumbered Cash Balance Dec 31	9,481	5,897	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,713	13,584	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			31,762
			Tax Required
			9,660
Delinquent Comp Rate:		5.0%	483
Amount of 2013 Ad Valorem Tax			10,143

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:		5.0%	0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Neosho County

will meet on September 30th, 2013 at 7:00 P.M. at the Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,482	1.231	15,000	1.207	22,188	3,000	1.178
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	5,762	4.534	13,584	4.430	31,762	10,143	4.375
Special Machinery							
Totals	8,244	5.765	28,584	5.637	53,950	13,143	5.553
Less: Transfers	0		0		0		
Net Expenditure	8,244		28,584		53,950		
Total Tax Levied	13,000		13,000		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,436,408		2,485,801		2,547,589		
Township Assessed Valuation Only					2,318,339		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Woodworth
Treasurer Grant Township